

# City of Kenora - Program Net Cost Summary

Friday, March 08, 2013

	2011			2012			2013		
	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg
General Government									
Mayor and Council	(\$267,082)			(\$319,048)	(\$51,966)	19.46%	(\$328,358)	(\$9,310)	2.92%
City Hall	(\$2,192,371)			(\$2,341,141)	(\$148,770)	6.79%	(\$2,419,942)	(\$78,801)	3.37%
Building Rentals	\$60,888			\$40,231	(\$20,657)	-33.93%	\$63,613	\$23,382	58.12%
<b>Total</b>	<b>(\$2,398,565)</b>			<b>(\$2,619,958)</b>	<b>(\$221,393)</b>	<b>9.23%</b>	<b>(\$2,684,687)</b>	<b>(\$64,729)</b>	<b>2.47%</b>